

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Hennepin County Consortium**

State: **MN**

PJ's Total HOME Allocation Received: **\$33,080,863**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	6		
% of Funds Committed	92.87 %	91.16 %	3	92.07 %	60	56	
% of Funds Disbursed	91.84 %	87.04 %	3	84.14 %	89	86	
Leveraging Ratio for Rental Activities	10.12	10.9	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.00 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	96.57 %	82.41 %	1	69.74 %	95	93	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.30 %	88.25 %	1	80.97 %	89	86	
% of 0-30% AMI Renters to All Renters***	64.61 %	56.40 %	2	45.50 %	84	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	99.81 %	6	95.55 %	46	46	
Overall Ranking:			In State:	1 / 6	Nationally:	99	98
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$42,096	\$30,103		\$26,831	486 Units	62.80 %	
Homebuyer Unit	\$26,290	\$12,747		\$15,029	231 Units	29.80 %	
Homeowner-Rehab Unit	\$16,759	\$13,062		\$20,806	57 Units	7.40 %	
TBRA Unit	\$0	\$2,145		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hennepin County Consortium MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$125,047	\$188,001	\$29,254
State:*	\$79,532	\$114,543	\$6,203
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.17

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	60.2	84.2	0.0	Single/Non-Elderly:	50.4	22.1	29.8	0.0
Black/African American:	25.2	24.2	5.3	0.0	Elderly:	7.5	0.4	21.1	0.0
Asian:	1.0	3.5	0.0	0.0	Related/Single Parent:	32.3	33.8	17.5	0.0
American Indian/Alaska Native:	1.5	0.4	1.8	0.0	Related/Two Parent:	6.3	40.7	17.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	3.0	14.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.4	0.0	0.0					
Asian/Pacific Islander:	1.3	4.8	1.8	0.0					
ETHNICITY:									
Hispanic	1.5	6.5	7.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	55.8	20.8	40.4	0.0	Section 8:	22.3	0.0 [#]		
2 Persons:	14.4	17.3	28.1	0.0	HOME TBRA:	0.2			
3 Persons:	11.9	21.2	15.8	0.0	Other:	21.3			
4 Persons:	10.4	14.7	8.8	0.0	No Assistance:	56.3			
5 Persons:	3.5	10.8	5.3	0.0					
6 Persons:	3.3	7.8	0.0	0.0					
7 Persons:	0.2	2.2	0.0	0.0					
8 or more Persons:	0.4	5.2	1.8	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			107	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hennepin County Consortium

State: MN

Group Rank: 99
 (Percentile)

State Rank: 1 / 6 PJs

Overall Rank: 98
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	96.57	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.3	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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